

EXPENSES	2021 BUDGET	2022 BUDGET PROPOSED
Minister (Deanna Lack)	\$7,000.00	\$9,000.00
Speaker Expense	\$0.00	\$1,000.00
Building Rent	\$8,400.00	\$8,400.00
Renters' Insurance	\$866.00	\$900.00
Internet Access	\$510.00	\$1,200.00
Electricity	\$960.00	\$960.00
Repairs/Maintenance	\$0.00	\$0.00
TN Sec. of State	\$25.00	\$25.00
Office Supplies	\$50.00	\$50.00
Consumables (Hospitality and Housekeeping)	\$75.00	\$75.00
Membership	\$60.00	\$75.00
Seminars & Training (2 to General Assembly)	\$400.00	\$400.00
Leadership School	\$300.00	\$300.00
Marketing/Website	\$300.00	\$500.00
Religious Education Program	\$200.00	\$200.00
Social Justice	\$0.00	\$0.00
Church Movie License	\$250.00	\$250.00
Zoom On-Line Ministry	\$110.00	\$120.00
UUA Dues	\$1,350.00	\$1,350.00
TOTAL	\$20,856.00	\$24,805.00
Pledges	\$19,960.00	