

2023 Proposed Budget

<b>EXPENSE</b>	<b>2022 Budget</b>	<b>2023 Budget</b>
Minister	\$9,000	\$9,900
Speaker Expense	\$500	\$1,050
Building Rent	\$8,400	\$8,400
Renters' Insurance	\$900	\$950
Internet Access	\$1,200	\$1,200
Electricity	\$960	\$1,200
Repairs/Maintenance	\$0	\$300
TN Sec. of State	\$25	\$25
Office Supplies	\$50	\$50
Consumables - Hospitality & Housekeeping	\$75	\$75
Membership	\$75	\$75
Seminars, Trainings, & Assemblies	\$400	\$650
Leadership School	\$300	\$0
Marketing /website	\$500	\$500
RE Program	\$200	\$200
Social Action Committee	\$0	\$0
Church Movie License	\$250	258.67
ZOOM on-line ministry	\$120	\$120
UUA Dues	\$1,130	\$1,216
<b>TOTALS</b>	<b>\$24,085</b>	<b>\$26,170</b>
<b>Pledges</b>	<b>\$23,540</b>	